

STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2001-2002

July 1, 2001

OPERATING BUDGETS									
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE
LEGISLATIVE OFFICES									
HOUSE OF REPRESENTATIVES						\$5,714,054			
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES									
LEGISLATIVE AUDIT	400,000	400,000				20,364,254			
LEGISLATIVE COUNCIL						12,810,135			
SENATE						3,471,974			
TOTAL									
LEGISLATIVE OFFICES	\$400,000	\$400,000	\$0	\$0		\$42,360,417	\$0	\$0	\$0
JUDICIAL OFFICES									
ADMIN OFFICE OF THE COURTS						\$8,320,309		\$500,000	
ATTORNEY GENERAL						9,818,444		3,027,119	
CODE REVISION COMMISSION	360,927	360,927	1,508	1,508				113,996	20,174
COURT OF APPEALS						3,193,411			
JUDICIAL DISCIPLINE & DISABILITY COMMISSION						509,222			
PROSECUTOR COORDINATOR						656,779		75,000	
SUPREME COURT						3,326,410			
TOTAL									
JUDICIAL OFFICES	\$360,927	\$360,927	\$1,508	\$1,508		\$25,824,575	\$0	\$3,716,115	\$20,174
OTHER CONSTITUTIONAL OFFICES									
AUDITOR						\$16,149,370		\$7,537,555	\$7,500
GAME AND FISH COMMISSION								57,980,100	12,000,000
GOVERNOR						3,856,858			
GOVERNOR'S MANSION						514,358			
HIGHWAY AND TRANSPORTATION	6,000	6,000						1,078,890,000	
LAND COMMISSIONER	243,400				11	2,423,633			5,000
LIEUTENANT GOVERNOR						212,360			
SECRETARY OF STATE					12	12,378,970			
TREASURER						3,393,341			
CONSTITUTIONAL/FISCAL DISBURSING OFFICER						25,273,970			
TOTAL OTHER									
CONSTITUTIONAL OFFICES	\$249,400	\$6,000	\$0	\$0		\$64,202,860	\$0	\$1,144,407,655	\$12,012,500

OPERATING BUDGETS										
AGENCY	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES										
HOUSE OF REPRESENTATIVES									\$5,714,054	
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES									\$0	
LEGISLATIVE AUDIT									\$20,764,254	
LEGISLATIVE COUNCIL									\$12,810,135	
SENATE									\$3,471,974	
TOTAL										
LEGISLATIVE OFFICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,760,417	\$0
JUDICIAL OFFICES										
ADMIN OFFICE OF THE COURTS	\$2,127,346				\$50,000		\$1,100,000		\$12,097,655	
ATTORNEY GENERAL	2,744,003								\$15,589,566	
CODE REVISION COMMISSION							52,668		\$549,273	
COURT OF APPEALS									\$3,193,411	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION									\$509,222	
PROSECUTOR COORDINATOR	107,272								\$839,051	
SUPREME COURT									\$3,326,410	
TOTAL										
JUDICIAL OFFICES	\$4,978,621	\$0	\$0	\$0	\$50,000	\$0	\$1,152,668	\$0	\$36,104,588	\$0
OTHER CONSTITUTIONAL OFFICES										
AUDITOR	\$2,750,000		\$775,000		\$2,500,000		\$4,649,057	\$14,500	\$34,382,982	
GAME AND FISH COMMISSION									\$69,980,100	
GOVERNOR									\$3,856,858	
GOVERNOR'S MANSION									\$514,358	
HIGHWAY AND TRANSPORTATION							65,000,000		\$1,143,896,000	
LAND COMMISSIONER					9,000,000	18,746,000			\$30,418,033	
LIEUTENANT GOVERNOR									\$212,360	
SECRETARY OF STATE			450,000		310,000	831,962	6,000		\$13,976,932	
TREASURER							8,225,722		\$11,619,063	188,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER									\$25,273,970	
TOTAL OTHER										
CONSTITUTIONAL OFFICES	\$2,750,000	\$0	\$1,225,000	\$0	\$11,810,000	\$19,577,962	\$77,880,779	\$14,500	\$1,334,130,656	\$188,000,000

**STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2001-2002**

**July 1, 2001**

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OPERATING BUDGETS										MISCELLANEOUS, REFUNDS, CONTINGENCY
AGENCY	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	
REGULATORY BOARDS AND COMMISSIONS										
ABSTRACTOR'S BOARD OF EXAMINERS									\$24,885	
ACCOUNTANCY, BOARD OF					577,833				\$577,833	
ACUPUNCTURE BOARD					4,000				\$4,000	
APPRAISERS LICENSING & CERTIFICATION BOARE					165,000	84,162			\$249,162	
ARCHITECTS, BOARD OF					262,315	285,547			\$547,862	
ARKANSAS SENTENCING COMMISSION									\$290,955	
ATHLETIC COMMISSION					17,057				\$17,057	
ATHLETIC TRAINING					8,000	5,000			\$13,000	
AUCTIONEER'S LICENSING BOARD					74,500	17,738			\$92,238	
BAIL BONDSMAN, BOARD OF PROFESSIONAL							341,904		\$341,904	
BARBER EXAMINERS, BOARD OF					160,000	24,413			\$184,413	
BEEF COUNCIL									\$1,200,000	
BURIAL ASSOCIATION BOARD					185,193				\$185,193	
CAPITOL ZONING COMMISSION									\$184,844	
CATFISH PROMOTION BOARD									\$165,000	
CEMETERY BOARD					15,220				\$15,220	65,000
CHILD ABUSE & NEGLECT PREVENTION BOARD	382,254						90,000		\$819,254	
CHIROPRACTIC EXAMINERS, BOARD OF					111,590				\$111,590	
COLLECTION AGENCIES, BOARD OF					430,534				\$430,534	
CONTRACTORS LICENSING BOARD					850,000	442,812			\$1,292,812	
CORN AND GRAIN SORGHUM BOARD									\$627,200	
COSMETOLOGY BOARD					4,814				\$848,368	
COUNSELING, BOARD OF EXAMINERS IN					98,800	68,928			\$167,728	
DENTAL EXAMINERS, BOARD OF					352,790				\$352,790	
DIETETICS LICENSING BOARD					24,500	3,098			\$27,598	
DISEASE INTERVENTION SPECIALISTS					2,479				\$2,479	
DISPENSING OPTICIANS, BOARD OF					29,418				\$29,418	
ELECTION COMMISSIONERS, BOARD OF									\$3,026,781	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF					155,000	10,032			\$165,032	
ENGINEERS & LAND SURVEYORS, BOARD OF					230,000	41,944			\$271,944	
FIRE PROTECTION LICENSING BOARD					61,159	28,662			\$89,821	
FORESTERS, BOARD OF REGISTRATION FOR					12,485				\$12,485	
GEOLOGISTS REGISTRATION BOARD					36,000	50,486			\$86,486	
HEARING INSTRUMENT DISPENSERS, BOARD OF					21,975	3,140			\$25,115	
INTERIOR DESIGNERS, BOARD OF REGISTERED					3,000	1,325			\$4,325	
LANDSCAPE ARCHITECTS, BOARD OF					30,950	77,015			\$107,965	
MANUFACTURED HOMES COMMISSION									\$580,950	
MARTIN LUTHER KING, JR. COMMISSION					31,000	18,481			\$206,684	
MASSAGE THERAPY, BOARD OF					66,718				\$66,718	
MEDICAL BOARD					2,364,027				\$2,364,027	

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July 1, 2001

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AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE
MINORITY HEALTH COMMISSION	163,801	163,801	323	323					
MOTOR VEHICLE COMMISSION								338,279	
NURSING, BOARD OF								1,473,246	
OPTOMETRY, BOARD OF									
PHARMACY BOARD									
PHYSICAL THERAPY, STATE BOARD OF									
PODIATRIC MEDICINE, STATE BOARD OF									
POST PRISON TRANSFER BOARD	960,766	960,766	3,712	3,712					
PRIVATE CAREER EDUC., BOARD OF								228,802	
PSYCHOLOGY, BOARD OF EXAMINERS IN									
PUBLIC DEFENDER COMMISSION							13,132,641		
REAL ESTATE COMMISSION									
RICE PROMOTION BOARD								6,930,696	50,000
SANITARIANS, BOARD OF									
SOCIAL WORK LICENSING BOARD									
SOIL CLASSIFIERS, BD. OF PROFESSIONAL									
SOYBEAN BOARD								4,310,000	100,000
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN									
TOBACCO CONTROL BOARD	358,256	358,256							
TOBACCO SETTLEMENT COMMISSION									
TOWING & RECOVERY BOARD									
TRANSITIONAL EMPLOYMENT BOARD									
VETERINARY MEDICAL EXAMINING BOARD								87,000	3,933
WAR MEMORIAL STADIUM COMMISSION									
WHEAT PROMOTION BOARD								641,871	150,000
WOMEN'S COMMISSION, ARKANSAS									
WORKFORCE INVESTMENT BOARD									
TOTAL REGULATORY BOARDS & COMMISSIONS	\$4,991,198	\$4,991,198	\$5,443	\$5,443		\$150,000	\$13,132,641	\$17,525,705	\$576,711
INSTITUTIONS OF HIGHER EDUCATION									
ARKANSAS STATE UNIV. - JONESBORO	\$48,714,504	\$46,561,444			14				
ARKANSAS STATE UNIV. - BEEBE	7,772,635	7,772,635							
ASU - MOUNTAIN HOME	2,511,156	2,511,156							
ASU - NEWPORT	2,069,280	2,069,280							
ARKANSAS TECH UNIVERSITY	19,787,029	19,787,029							
HENDERSON STATE UNIVERSITY	15,948,951	15,948,951							
SOUTHERN ARKANSAS UNIVERSITY	12,476,586	12,476,586							
SOUTH ARKANSAS UNIVERSITY - TECH.	6,215,814	6,215,814							
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	148,267,501	148,267,501							
UNIVERSITY OF ARKANSAS - LITTLE ROCK	44,343,262	44,343,262							

	OPERATING BUDGETS									
AGENCY	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
MINORITY HEALTH COMMISSION							801,187		\$965,311	
MOTOR VEHICLE COMMISSION									\$338,279	
NURSING, BOARD OF									\$1,473,246	
OPTOMETRY, BOARD OF					105,800	2,727			\$108,527	
PHARMACY BOARD					868,917				\$868,917	
PHYSICAL THERAPY, STATE BOARD OF					170,000	21,437			\$191,437	
PODIATRIC MEDICINE, STATE BOARD OF					3,910				\$3,910	
POST PRISON TRANSFER BOARD							81,086		\$1,045,564	
PRIVATE CAREER EDUC., BOARD OF					100,500				\$329,302	
PSYCHOLOGY, BOARD OF EXAMINERS IN					150,000	25,582			\$175,582	
PUBLIC DEFENDER COMMISSION									\$13,132,641	
REAL ESTATE COMMISSION					1,040,000	626,347			\$1,666,347	
RICE PROMOTION BOARD									\$6,980,696	
SANITARIANS, BOARD OF					4,600	4,047			\$8,647	
SOCIAL WORK LICENSING BOARD					93,827				\$93,827	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL					1,296				\$1,296	
SOYBEAN BOARD									\$4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS					66,855	25,723			\$92,578	
TOBACCO CONTROL BOARD									\$358,256	
TOBACCO SETTLEMENT COMMISSION							135,000		\$135,000	
TOWING & RECOVERY BOARD					88,323	12,164			\$100,487	
TRANSITIONAL EMPLOYMENT BOARD	1,185,777								\$1,185,777	
VETERINARY MEDICAL EXAMINING BOARD									\$90,933	
WAR MEMORIAL STADIUM COMMISSION					1,529,189				\$1,529,189	2,158,707
WHEAT PROMOTION BOARD									\$791,871	
WOMEN'S COMMISSION, ARKANSAS									\$0	
WORKFORCE INVESTMENT BOARD	668,967								\$668,967	
TOTAL REGULATORY BOARDS & COMMISSIONS	\$2,236,998	\$0	\$0	\$0	\$10,609,574	\$1,880,810	\$1,449,177	\$0	\$52,558,257	\$2,223,707
INSTITUTIONS OF HIGHER EDUCATION										
ARKANSAS STATE UNIV. - JONESBORO					\$210,677,746		\$4,762,618		\$264,154,868	
ARKANSAS STATE UNIV. - BEEBE					31,715,000		1,136,273		\$40,623,908	
ASU - MOUNTAIN HOME					19,758,000				\$22,269,156	
ASU - NEWPORT					11,485,000				\$13,554,280	
ARKANSAS TECH UNIVERSITY					81,078,284		1,596,462		\$102,461,775	
HENDERSON STATE UNIVERSITY					55,160,000		1,651,464		\$72,760,415	
SOUTHERN ARKANSAS UNIVERSITY					33,820,000		976,381		\$47,272,967	
SOUTH ARKANSAS UNIVERSITY - TECH.					6,930,760		254,923		\$13,401,497	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE					410,397,325		13,572,673		\$572,237,499	
UNIVERSITY OF ARKANSAS - LITTLE ROCK					135,950,000		4,193,905		\$184,487,167	

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July 1, 2001

OPERATING BUDGETS									
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	65,997,729	65,997,729							
UNIV. OF ARK. MED. SCI. - INDIGENT CARE	4,934,708	4,934,708							
UNIV. OF ARK. MED. SCI. - AHEC	2,300,000	2,300,000							
UNIVERSITY OF ARKANSAS - MONTICELLO	10,393,863	10,393,863							
UNIVERSITY OF ARKANSAS - PINE BLUFF	18,738,278	18,738,278							
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,100,972	8,100,972							
U OF A - COMMUNITY COLLEGE AT BATESVILLE	2,914,706	2,914,706							
U OF A - COMMUNITY COLLEGE AT HOPE	3,674,161	3,674,161							
U OF A - COMMUNITY COLLEGE AT MORRILTON	3,437,153	3,437,153							
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,382,000	2,382,000							
UNIVERSITY OF CENTRAL ARKANSAS	39,071,903	39,071,903							
EAST ARKANSAS COMMUNITY COLLEGE	5,299,408	5,299,408							
GARLAND COUNTY COMMUNITY COLLEGE	5,676,826	5,676,826							
MID-SOUTH COMMUNITY COLLEGE	2,691,103	2,691,103							
MISSISSIPPI COUNTY COMMUNITY COLLEGE	5,561,920	5,561,920							
NORTH ARKANSAS COLLEGE	7,065,721	7,065,721							
NORTHWEST ARKANSAS COMMUNITY COLLEGE	6,072,903	6,072,903							
RICH MOUNTAIN COMMUNITY COLLEGE	2,764,812	2,764,812							
SOUTH ARKANSAS COMMUNITY COLLEGE	5,335,720	5,335,720							
WESTARK COLLEGE	15,468,639	15,468,639							
BLACK RIVER TECHNICAL COLLEGE	4,679,606	4,679,606							
OUACHITA TECHNICAL COLLEGE	2,540,172	2,540,172							
OZARKA COLLEGE	2,177,727	2,177,727							
SOUTHEAST ARKANSAS COLLEGE	4,110,479	4,110,479							
PULASKI TECHNICAL COLLEGE	6,595,166	6,595,166							
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$546,092,393	\$543,939,333	\$0	\$0		\$0	\$0	\$0	\$0
STATE AGENCIES									
AERONAUTICS DEPARTMENT								\$3,500,000	\$1,903,520
ASSESSMENT COORDINATION DEPARTMENT	928,514	928,514	10,119	10,119				\$33,750	\$31,250
BANK DEPARTMENT								5,168,520	1,148,523
BUILDING SERVICES, STATE	1,986,848	1,986,848		9,130					
CLAIMS COMMISSION						432,752			
COMMUNITY CORRECTION, DEPARTMENT OF	31,100,647	31,100,647	76,373	76,373				4,000,000	2,056,054
CORRECTION, DEPARTMENT OF	190,287,036	190,345,887	418,647	418,647				12,029,602	1,420,784

OPERATING BUDGETS										
AGENCY	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES					746,300,000		12,792,768		\$825,090,497	
UNIV. OF ARK. MED. SCI. - INDIGENT CARE							179,689		\$5,114,397	
UNIV. OF ARK. MED. SCI. - AHEC									\$2,300,000	
UNIVERSITY OF ARKANSAS - MONTICELLO					30,000,000		842,649		\$41,236,512	
UNIVERSITY OF ARKANSAS - PINE BLUFF					82,000,000		1,462,820		\$102,201,098	
PHILLIPS COMMUNITY COLLEGE OF U OF A					36,150,000		579,098		\$44,830,070	
U OF A - COMMUNITY COLLEGE AT BATESVILLE					17,300,000				\$20,214,706	
U OF A - COMMUNITY COLLEGE AT HOPE					11,985,000				\$15,659,161	
U OF A - COMMUNITY COLLEGE AT MORRILTON					17,520,000				\$20,957,153	
COSSATOT COMMUNITY COLLEGE OF THE U/A					8,323,225				\$10,705,225	
UNIVERSITY OF CENTRAL ARKANSAS					126,500,000		3,634,576		\$169,206,479	
EAST ARKANSAS COMMUNITY COLLEGE					13,680,000		594,640		\$19,574,048	
GARLAND COUNTY COMMUNITY COLLEGE					11,419,825		889,367		\$17,986,018	
MID-SOUTH COMMUNITY COLLEGE					16,000,000				\$18,691,103	
MISSISSIPPI COUNTY COMMUNITY COLLEGE					19,137,800		569,613		\$25,269,333	
NORTH ARKANSAS COLLEGE					27,290,000		351,187		\$34,706,908	
NORTHWEST ARKANSAS COMMUNITY COLLEGE					36,447,777		785,971		\$43,306,651	
RICH MOUNTAIN COMMUNITY COLLEGE					5,374,000		156,964		\$8,295,776	
SOUTH ARKANSAS COMMUNITY COLLEGE					14,127,000		406,691		\$19,869,411	
WESTARK COLLEGE					99,395,045		2,419,859		\$117,283,543	
BLACK RIVER TECHNICAL COLLEGE					9,430,000				\$14,109,606	
OUACHITA TECHNICAL COLLEGE					4,911,000				\$7,451,172	
OZARKA COLLEGE					7,784,960				\$9,962,687	
SOUTHEAST ARKANSAS COLLEGE					14,665,000				\$18,775,479	
PULASKI TECHNICAL COLLEGE					33,119,858				\$39,715,024	
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$0	\$0	\$0	\$0	\$2,385,832,605	\$0	\$53,810,591	\$0	\$2,985,735,589	\$0
STATE AGENCIES										
AERONAUTICS DEPARTMENT	\$12,000,000								\$17,403,520	
ASSESSMENT COORDINATION DEPARTMENT					30,000	\$18,000	1,148,442		\$2,200,075	\$14,250,000
BANK DEPARTMENT									\$6,317,043	
BUILDING SERVICES, STATE			1,030,000	603,412	990,000		9,913,129	984,844	\$15,508,233	
CLAIMS COMMISSION			1,300,000						\$1,732,752	
COMMUNITY CORRECTION, DEPARTMENT OF	482,865			762,184	567,464	377,772			\$39,423,359	
CORRECTION, DEPARTMENT OF	952,647		3,600,000		11,591,033	117,269	1,514,245		\$221,931,263	



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COUNTY AID	20,552,313	20,552,313						140,000,000	
CRIME INFORMATION CENTER	3,519,535	3,533,345	9,277	9,277	2			898,064	
CRIME LAB	5,672,600	5,672,600	21,003	21,003				54,000	207,074
DEVELOPMENT FINANCE AUTHORITY									
DISABLED VETERANS	27,185	27,191							
DISABILITY DETERMINATION									
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,910,006	9,910,006	2,854	15,357					
EDUCATION, DEPARTMENT OF:									
PUBLIC SCHOOL FUND	1,588,321,514	1,588,321,514			3				
GENERAL EDUCATION DIVISION	12,563,430	12,563,430	52,994	52,994					
SCHOOL FOR THE BLIND	4,720,549	4,775,910	25,900	26,443	10				
SCHOOL FOR THE DEAF	8,075,576	8,075,576	47,741	47,741	10				
EDUCATIONAL TELEVISION COMMISSION	4,154,371	4,154,371		22,870					
STATE LIBRARY	2,962,429	2,962,429	15,278	15,726	1				
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,620,797,869	\$1,620,853,230	\$141,913	\$165,774		\$0	\$0	\$0	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	956,482	963,482	2,074	3,299				11,498	
EMPLOYMENT SECURITY DEPARTMENT	189,974	189,974							
ENVIRONMENTAL QUALITY, DEPARTMENT OF	3,724,043	3,724,043	21,117	21,117				22,713,580	9,711,435
ETHICS COMMISSION						571,829			
FINANCE, BOARD OF									
FINANCE AND ADMINISTRATION, DEPARTMENT OF									
MANAGEMENT SERVICES	1,525,750	1,585,000				22,485,060			
ALCOHOLIC BEVERAGE CONTROL	1,402,935	1,402,935	9,292	9,915					
DISBURSING OFFICER	5,852,206	5,792,956				638,167		70,700,000	500,000
REVENUE						89,926,727		1,500,000	1,091,747
REVENUE - CHILD SUPPORT ENFORCEMENT						13,014,933			
RACING COMMISSION						1,073,715			
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$8,780,891	\$8,780,891	\$9,292	\$9,915		\$127,138,602	\$0	\$72,200,000	\$1,591,747
FORESTRY COMMISSION	5,989,036	5,989,036	97,217	97,217				5,530,000	
GEOLOGY COMMISSION	1,253,563	1,496,963	10,334	10,334	11				
HEALTH DEPARTMENT	51,724,338	51,724,338	252,904	252,904				14,844,999	
HEALTH SERVICES AGENCY	340,405	340,405		1,292					
HERITAGE, DEPARTMENT OF ARKANSAS	4,514,407	4,514,407	17,896	17,896				5,500,563	2,635,751
HIGHER EDUCATION GRANTS	34,193,511	34,193,511			9		732,042		
HIGHER EDUCATION, DEPARTMENT OF	2,851,030	2,851,030		7,216					

OPERATING BUDGETS										
AGENCY	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
COUNTY AID									\$160,552,313	1,725,000,000
CRIME INFORMATION CENTER	1,888,042				1,360,000				\$7,674,918	
CRIME LAB	162,064						558,300		\$6,675,041	
DEVELOPMENT FINANCE AUTHORITY	17,803,000				4,767,388				\$22,570,388	
DISABLED VETERANS									\$27,185	
DISABILITY DETERMINATION	18,177,271								\$18,177,271	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	34,027,495	561,286			76,349	776,497			\$45,354,487	
EDUCATION, DEPARTMENT OF:									\$0	
PUBLIC SCHOOL FUND							166,018,282		\$1,754,339,796	
GENERAL EDUCATION DIVISION	295,200,984				5,509,380		25,298,504		\$338,625,292	
SCHOOL FOR THE BLIND	1,136,988				424,508				\$6,307,945	
SCHOOL FOR THE DEAF	1,494,284				300,136		81,525		\$9,999,262	
EDUCATIONAL TELEVISION COMMISSION					3,997,429				\$8,151,800	
STATE LIBRARY	2,683,231		18,622						\$5,679,560	
<b>SUBTOTAL DEPARTMENT OF EDUCATION</b>	<b>\$300,515,487</b>	<b>\$0</b>	<b>\$18,622</b>	<b>\$0</b>	<b>\$10,231,453</b>	<b>\$0</b>	<b>\$191,398,311</b>	<b>\$0</b>	<b>\$2,123,103,655</b>	<b>\$0</b>
EMERGENCY MANAGEMENT, DEPARTMENT OF	28,435,594				15,000	12,000			\$29,432,648	
EMPLOYMENT SECURITY DEPARTMENT	534,716,465						19,877,709		\$554,784,148	
ENVIRONMENTAL QUALITY, DEPARTMENT OF	24,757,192	2,206,472					8,240,924	26,529,294	\$97,904,057	2,970,000
ETHICS COMMISSION									\$571,829	
FINANCE, BOARD OF								223,587	\$223,587	603,600,000
FINANCE AND ADMINISTRATION, DEPARTMENT OF									\$0	
MANAGEMENT SERVICES	29,555,433		850,000	729,705	271,022	50,000	7,696,163		\$63,163,133	2,100,000,000
ALCOHOLIC BEVERAGE CONTROL	459,738				5,000	5,964			\$1,882,929	
DISBURSING OFFICER	2,000,000		4,500,000		4,900,000	100,000	74,360,000	9,506,012	\$173,056,385	336,899,980
REVENUE					1,737,000				\$94,255,474	710,000,000
REVENUE - CHILD SUPPORT ENFORCEMENT	35,000,000						5,392,986		\$53,407,919	
RACING COMMISSION									\$1,073,715	
<b>SUBTOTAL DEPT. OF FINANCE &amp; ADMIN</b>	<b>\$67,015,171</b>	<b>\$0</b>	<b>\$5,350,000</b>	<b>\$729,705</b>	<b>\$6,913,022</b>	<b>\$155,964</b>	<b>\$87,449,149</b>	<b>\$9,506,012</b>	<b>\$386,839,555</b>	<b>\$3,146,899,980</b>
FORESTRY COMMISSION	2,311,445		910,000				3,158,100		\$17,995,798	
GEOLOGY COMMISSION	45,377	2,697	89,000	65,131	8,421	604			\$1,475,127	
HEALTH DEPARTMENT	165,830,748						25,299,378		\$257,952,367	
HEALTH SERVICES AGENCY	1,281,134					28,135			\$1,649,674	
HERITAGE, DEPARTMENT OF ARKANSAS	1,957,266	227,903	25,000	20,000	824,792	178,528			\$15,902,106	
HIGHER EDUCATION GRANTS							10,422,961		\$45,348,514	
HIGHER EDUCATION, DEPARTMENT OF	3,569,361				4,164				\$6,424,555	

OPERATING BUDGETS								
BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE
14,368,412	14,351,869	66,551	66,521	7				
11,075,898	11,122,408	11,860	11,860	4, 8				
1,843,145	1,843,145	10,659	10,659					
38,593,011	39,742,595		55,834	4,5			15,500	
7,071,644	549,349	4,853	4,853				100,000	
50,434,068	40,905,591	231,719	231,719	7			557	
43,155,484	43,155,484	153,124	153,124	4			200,000	
398,002,521	414,069,836	23,829	23,829	4				
53,174,359	53,174,359	158,110	158,110				1,130,000	
42,463,293	42,863,293		67,550	4, 6				
\$660,181,835	\$661,777,929	\$660,705	\$784,059		\$0	\$0	\$1,446,057	\$0
							10,622,850	1,475,144
2,483,300	2,483,300	23,963	23,963				1,480,239	132,009
2,405,691	2,429,691	0	10,180					
							491,014	
4,347,323	4,347,323	15,649	15,649				7,404,438	
7,655,343	8,356,060	700	23,584					
28,636,193	28,636,193						110,000,000	
							2,200,000	466,131
20,164,481	20,164,481	149,901	149,901	13			31,310,777	22,291,457
2,330,249	2,330,249	16,578	16,578				5,022,932	2,119,600
							8,661,737	1,696,966
894,298	894,298	480	480					
1,002,054	1,004,760	2,706	2,706					
							2,108,721	
6,427,635	6,427,635	9,258	9,258					
1,787,855	1,787,855	7,403	7,403					
42,968,949	42,968,949	205,740	205,740	2			8,943,500	1,042,065

	OPERATING BUDGETS									
AGENCY	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
HUMAN SERVICES, DEPARTMENT OF:									\$0	
ADMINISTRATION	39,275,105				135,000		6,890,970		\$60,736,038	
AGING & ADULT SERVICES	20,977,684						3,720,745		\$35,786,187	
BLIND, SERVICES FOR THE	4,582,768								\$6,436,572	
CHILDREN & FAMILY SERVICES	41,798,223						11,973,820		\$92,380,554	
CHILD CARE & EARLY CHILDHOOD EDUCATION	73,092,797				500,000				\$80,769,294	
COUNTY OPERATIONS	128,474,094				1,441,973		4,543,727		\$185,126,138	
DEVELOPMENTAL DISABILITIES SERVICES	67,019,077				1,400,000		7,556,685		\$119,484,370	
MEDICAL SERVICES	1,515,894,566						173,946,243		\$2,087,867,159	
MENTAL HEALTH SERVICES	20,743,175				295,000		6,180,445		\$81,681,089	
YOUTH SERVICES	7,520,099						7,423,310		\$57,406,702	
SUBTOTAL DEPT. OF HUMAN SERVICES	\$1,919,377,588	\$0	\$0	\$0	\$3,771,973	\$0	\$222,235,945	\$0	\$2,807,674,103	\$0
INFORMATION SYSTEMS, DEPARTMENT OF			68,613,714						\$68,613,714	58,232,240
INFORMATION TECHNOLOGY, OFFICE OF			1,828,023						\$1,828,023	
INSURANCE DEPARTMENT	208,835		22,800,000		197,512	165,488	450,000	1,804,855	\$37,724,684	
LABOR, DEPARTMENT OF	1,106,848	114,000			90,369		30,000		\$5,460,728	
LAW ENFORCEMENT STANDARDS & TRAINING	49,970				90,000	2,825			\$2,548,486	
LIQUEFIED PETROLEUM GAS BOARD									\$491,014	
LIVESTOCK & POULTRY COMMISSION			45,000				751		\$11,813,161	
MILITARY DEPARTMENT	36,793,953				561,548		1,825,567		\$46,837,111	
MUNICIPAL AID									\$138,636,193	500,000,000
NATURAL & CULTURAL RESOURCES COUNCIL							57,000		\$57,000	
NON-GAME PRESERVATION									\$0	
OIL AND GAS COMMISSION									\$2,666,131	
PARKS AND TOURISM, DEPARTMENT OF	6,600,000	18,416			12,621,691	1,057,705	4,433,906		\$98,648,334	
PLANT BOARD	606,411						550,000		\$10,645,770	
PUBLIC EMPLOYEES RETIREMENT							243,680,704		\$243,680,704	
PUBLIC SERVICE COMMISSION	216,425						306,515		\$10,881,643	1,000,000
RURAL SERVICES, DEPARTMENT OF					40,250	9,750			\$944,778	
SCIENCE & TECHNOLOGY AUTHORITY	1,794,409				1,900,000				\$4,699,169	
SECURITIES DEPARTMENT									\$2,108,721	
SOIL & WATER CONSERVATION COMMISSION	3,903,384		1,699,397	3,300,603	500,882	2,696,395		2,142,757	\$20,680,311	171,652,323
SPINAL CORD COMMISSION	138,275	30,756			5,000	41,645			\$2,010,934	
STATE POLICE, DEPARTMENT OF ARKANSAS	2,480,000	5,000					3,610,948		\$59,256,202	
STUDENT LOAN AUTHORITY					4,892,506				\$4,892,506	
TEACHER RETIREMENT							515,788,163		\$515,788,163	

STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2001-2002

July 1, 2001

OPERATING BUDGETS									
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE
VETERANS AFFAIRS, DEPARTMENT OF	1,724,790	1,724,790	6,653	6,653					
VETERANS CHILD WELFARE	143,316	143,316	824	824					
WATERWAYS COMMISSION	192,939	192,939							
WORKERS' COMPENSATION COMMISSION									
WORKFORCE EDUCATION, DEPARTMENT OF:									
PUBLIC SCHOOL FUND	21,568,311	21,568,311							
ADMINISTRATION	2,945,745	2,962,295	27,026	27,026				1,061,302	
ARKANSAS VALLEY TECHNICAL INSTITUTE	2,200,925	2,200,925	9,049	9,049					
COTTON BOLL TECHNICAL INSTITUTE	2,199,163	2,199,163	8,928	8,928					
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,302,081	2,302,081	8,808	8,808					
DELTA TECHNICAL INSTITUTE	DELETE	2,153,060		13,875	14				
FOOTHILLS TECHINCAL INSTITUTE	2,101,386	2,101,386	16,046	16,046					
FOREST ECHOES TECHNICAL INSTITUTE	1,053,276	1,053,276	4,465	4,465					
GREAT RIVERS TECHNICAL INSTITUTE	1,315,198	1,315,198	4,223	4,223					
NORTHWEST TECHNICAL INSTITUTE	2,668,175	2,668,175	13,151	13,151					
QUAPAW TECHNICAL INSTITUTE	2,033,977	2,033,977	11,462	11,462					
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	2,040,065	2,040,065		8,687					
REHABILITATION SERVICES, ARKANSAS	12,056,201	12,056,201	45,560	45,560				332,271	
SUBTOTAL DEPT. OF WORKFORCE EDUCATION	\$32,916,192	\$35,085,802	\$148,718	\$171,280		\$0	\$0	\$1,393,573	\$0
TOTAL									
STATE AGENCIES	\$2,837,130,987	\$2,842,002,542	\$2,340,298	\$2,575,128		\$128,143,183	\$732,042	\$477,570,414	\$49,929,510
HUA NOT ALLOCATED									
MERIT ADJUSTMENT ACCOUNTING									
DFA - MOTOR VEHICLE ACQUISITION									
Addtl Gen Rev for State Central Services									
TOTAL	\$3,389,224,905	\$3,391,700,000	\$2,347,249	\$2,582,079		\$260,681,035	\$13,864,683	\$1,643,219,889	\$62,538,895
GRAND TOTAL									

GENERAL REVENUE IS BASED ON THE  
4/23/01 FORECAST, which is as follows: \$3,391,700,000



STATE OF ARKANSAS  
FUNDED BUDGETS  
FISCAL YEAR 2001 - 2002

FOOTNOTES

- 1. Agency did not fully budget General Revenue and/or Merit Adjustment Funding
- 2. Budget includes DLEP Funding: ACIC - \$664,398; State Police-\$1,405,000.
- 3. Public School Fund Budget doesn't reflect \$10,640,000 to be transferred to the Arkansas Real Property Reappraisal Fund and \$200,000 to UALR for the STRIVE program; but does include \$250,000 to DFA. Also reflects funding transferred to Dept of Ed.
- 4. Medicaid match Fund Transfers included as GR in the sender divisions but is "Other Revenue" for the receiving division (DMS):  
DDS-\$5,513,334; Aging-\$1,784,612;DCFS-\$500,000;Youth-\$700,000;DMS Admin.-\$738,342
- 5. DCFS Fund Transfer not included in General Revenue of \$1,149,584 to State Police-Family Protection Unit
- 6. DYS Fund Transfer not included in General Revenue of \$400,000 to DFA.
- 7. DHS Budgets include Reallocation of General Revenue from and to other Divisions
- 8. DHS General Revenue Not budgeted; Aging-\$46,510
- 9. SREB Grants-Budgeted in Department of Higher Education; Distributed through DHE Grants
- 10. The Arkansas Schools for the Deaf and Blind share in a paying account controlled by the Arkansas School for the Deaf.
- 11. The Land Survey Division of the Geology Commission transferred to Commissioner of State Lands with GR allocation.
- 12. \$150,000 of HSC allocation for Secretary of State was transferred to Election Commissioners for Election Poll Worker Training.
- 13. Agency received Merit Adjustment funding to accommodate the implementation of the Career Ladder Incentive Program (CLIP).
- 14. Delta Technical Institute merged with ASU-Jonesboro, effective July 1, 2001. The budgeted general revenue column for ASU-Jonesboro reflects the amount budgeted by Delta T I for FY02.

NOTE:  
\*General Revenue Funding that has not been Budgeted--to be handled as Fund Transfers--and will be reflected in receiving agencies' budgets as either OTHER or GENERAL REVENUE include:

Public School Fund	\$12,505,000	FY02 \$
DMS Administration-Medicaid Match	\$738,342	FY02 \$
DDS-Medicaid Match	\$5,513,334	FY02 \$
DCFS-Medicaid Match	\$500,000	FY02 \$
DYS-Medicaid Match	\$700,000	FY02 \$
DAAS-Medicaid Match	<u>\$1,784,612</u>	FY02 \$
	\$21,741,288	